ARIZONA DEPARTMENT OF TRANSPORTATION

TRANSPORTATION PLANNING DIVISION OFFICE MEMO

September 21, 2004

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

MICHAEL ORTEGA BARCLAY DICK JOHN McGEE DOUG FORSTIE

STACEY STANTON SAM MAROUFKHANI

DAN LANCE F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on <u>Wednesday</u>, <u>September 29</u>, <u>2004</u> at <u>1:30 PM</u> in the Transportation Board Room located at 206 S. 17th Avenue, 1St Floor, Phoenix, Arizona 85007.

AGENDA

1.	Call to Order	Chairman
2.	Call to the Audience	Information only
3.	Minutes of September 2, 2004	Discussion and Possible Action
4.	Approved Changes to the FY 2005 – 2009 Highway Construction Program Fiscal Year Summary	Information only
5.	Regional Freeway System (RFS) Status Report	Information only
6.	Highway Contingency Fund Report	Information only

7. FY 2005 - 2009 Transportation Discussion and Possible Action

Facilities Construction Program Requested Modifications

a. ROUTE NO: SR 179 @ MP 310.00

COUNTY: Yavapai SCHEDULE: 2005

SECTION: North Forest Boundary – Sedona

TYPE OF WORK: Acquire right of way

PROGRAM AMOUNT: \$8,300,000

PROJECT MANAGER: Jennifer Livingston

PROJECT: H341401R Item #; 15705

REQUESTED Reduce program amount by \$1,530,000 to ACTION: \$6,770,000. Funds will be used to supplement the

SR 179 Needs Based Implementation Plan. Funds

to Program Adjustment Fund #72305

 PROGRAM AMOUNT:
 \$8,300,000

 DECREASE AMOUNT:
 \$1,530,000

 NEW PROGRAM AMOUNT:
 \$6,770,000

b. ROUTE NO: SR 179 @ MP 304.50

COUNTY: Yavapai

SCHEDULE: Underway Progam

SECTION: Needs Based Implementation Plan TYPE OF WORK: Needs implementation planning

PROGRAM AMOUNT: \$3,480,000

PROJECT MANAGER: Jennifer Livingston

PROJECT: H341412D Item #; 36098

REQUESTED Increase program amount by \$1,530,000 to ACTION: \$5,010,000. **Funds available from the FY 2005**

Progam Adjustment Fund #72305.

PROGRAM AMOUNT: \$3,480,000 INCREASE AMOUNT: \$1,530,000 NEW PROGRAM AMOUNT: \$5,010,000 c. ROUTE NO: US 60 @ MP 182.00

COUNTY: Maricopa SCHEDULE: 2005

SECTION: Gilbert Road - Power Road TYPE OF WORK: Design freeway widening

PROGRAM AMOUNT: \$6,700,000 PROJECT MANAGER: Floyd Roehrich

PROJECT: H664901D Item #; 14405

REQUESTED Reduce program amount by \$800,000 to \$5,900,000.

ACTION: Funds to Roadway Development Support #70105.

PROGRAM AMOUNT: \$6,700,000

DECREASE AMOUNT: \$800,000

NEW PROGRAM AMOUNT: \$5,900,000

d. ROUTE NO: US 60 @ MP 182.00

COUNTY: Maricopa SCHEDULE: 2005

SECTION: Gilbert Road

TYPE OF WORK: Construct dual left turn

PROGRAM AMOUNT: \$1,700,000 PROJECT MANAGER: Floyd Roehrich

PROJECT: H601502C Item #; 13305

REQUESTED Increase program amount by \$1,700,000 to ACTION: \$3,400,000. Funds available from FFY 2004

CMAQ funds.

 PROGRAM AMOUNT:
 \$1,700,000

 INCREASE AMOUNT:
 \$1,700,000

 NEW PROGRAM AMOUNT:
 \$3,400,000

e. ROUTE NO: SR 90 @ MP 322.50

COUNTY: Cochise

SCHEDULE: FY 2005 – New Project Request SECTION: Avendia Del Sol - Colonia Del Salud

TYPE OF WORK: Construct multiuse pathway and landscaping

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Bruce Cannon

PROJECT: H641301C JPA #85-012
REQUESTED Establish a new enhancement project in the amount of \$320,000 in the FY 2005 Highway Construction

Program. Funds available from the FY 2005

Transportation Enhancement Fund #75305.

NEW PROGRAM AMOUNT: \$320,000

f. ROUTE NO: SR 90 @ MP 317.18

COUNTY: Cochise

SCHEDULE: FY 2005 – New Project Request

SECTION: SR 90 Bypass, 7th Street to East gate of Fort

Huachuca

TYPE OF WORK: Construct multiuse pathway and landscaping

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Bruce Cannon

PROJECT: H622801C JPA #85-012
REQUESTED Establish a new enhancement project in the amount

ACTION: of \$700,000 in the FY 2005 Highway Construction Program. Funds available from the FY 2005

Transportation Enhancement Fund #75305.

NEW PROGRAM AMOUNT: \$700,000

g. ROUTE NO: I-19 @ MP 62.00

COUNTY: Pima

SCHEDULE: FY 2005 – New Project Request SECTION: Julian Wash Cultural Resources Park

TYPE OF WORK: Construct multiuse pathway, landscaping, ramadas

and interpetive exhibits

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Bruce Cannon

PROJECT: H619101C JPA #03-007
REQUESTED Establish a new enhancement project in the amount of \$500,000 in the FY 2005 Highway Construction

Program. Funds available from the FY 2005

Transportation Enhancement Fund #75305.

NEW PROGRAM AMOUNT: \$500,000

h. ROUTE NO: SR 19 B @ MP 1.72

COUNTY: Santa Cruz

SCHEDULE: FY 2006 – New Project Request
SECTION: Doe Street to Baffert Drive, Nogales
TYPE OF WORK: Construct sidewalks and landscaping

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Bruce Cannon

PROJECT: H605101C JPA #03-120
REQUESTED Establish a new enhancement project in the amount
ACTION: \$1,200,000 in the FY 2006 Highway Construction

Program. Funds available from the FY 2006

Transportation Enhancement Fund #75306.

NEW PROGRAM AMOUNT: \$1,200,000

i. ROUTE NO: US 70 @ MP 271.88

COUNTY: Graham

SCHEDULE: FY 2005 – New Project Request

SECTION: Peridot Siding
TYPE OF WORK: Construct turn lanes
PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: James Reeves

PROJECT: H619201C JPA #04-086
REQUESTED Establish a new district minor project in the amount of \$140,000 to the FY 2005 Highway Construction

Program. See funding sources below.

PROGRAM AMOUNT:
FY 2005 District Minor Fund #73305
San Carlos Apache Tribe JPA #04-086
NEW PROGRAM AMOUNT:
\$140,000

j. ROUTE NO: I-10 @ MP 145.00

COUNTY: Maricopa

SCHEDULE: FY 2005 – New Project Request

SECTION: 3rd Street - Ray Road

TYPE OF WORK: Construct sign rehabilitation

PROGRAM AMOUNT: New Project Request PROJECT MANAGER: Mohamed Youssef

PROJECT: H632801C JPA # 04-049
REQUESTED Establish a new sign rehabilitation project in the ACTION: amount of \$2,100,000 in the FY 2005 Highway

construction Program. See funding sources below.

PROGRAM AMOUNT:
FY 2005 Sign Rehabilitation Fund #78305
City of Phoenix JPA #04-049
NEW PROGRAM AMOUNT:
\$2,100,000

k. ROUTE NO: SR 61 @ MP 416.50

COUNTY: Apache

SCHEDULE: FY 2005 – New Project Request

SECTION: Jct. SR 61 / US 191 TYPE OF WORK: Realign intersection PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: David Harmon PROJECT: H609501C

REQUESTED Establish a new district minor project in the amount **ACTION:** of \$420,000 in the FY 2005 Highway Construction

Program. Funds available from the FY 2005

District Minor Fund #73305.

PROGRAM AMOUNT: New Project Request **NEW PROGRAM AMOUNT:** \$420,000

1. ROUTE NO: US 191 @ MP 95.40

COUNTY: Graham SCHEDULE: 2008

MP 95.4 to MP 97.8 (Segment III) SECTION:

Construct parallel roadway TYPE OF WORK:

\$6,500,000 PROGRAM AMOUNT: PROJECT MANAGER: **Bob Mickelson**

Item #; 11708 PROJECT: H503705C

Change limits to MP 94.34 to MP 98.00 for an **REQUESTED** ACTION: increase of 1.26 mile, and change project

description to Ten Ranch to Owl Canyon (Seg III).

PROGRAM AMOUNT: \$6,500,000 m. ROUTE NO: SR 77 @ MP 77.00

COUNTY: Pima SCHEDULE: 2005

SECTION: Calle Concordia - Tangerine Road TYPE OF WORK: Construct roadway widening

PROGRAM AMOUNT: \$ 9,000,000 Funding Source: STP/2.6%

PROJECT MANAGER: Laurel Parker

PROJECT: H545901C Item #; 11505

REQUESTED Defer project one year from FY 2005 to FY 2006. ACTION: Town of Oro Valley project must be completed prior

to ADOT Project be started.

PROGRAM AMOUNT: \$9,000,000

8. FY 2005 - 2009 Airport Development Discussion and Possible Action

Program – Requested Modifications

Aeronautics backup materials to be provided at the meeting.

a. AIRPORT NAME: Benson Municipal SPONSOR: City of Benson AIRPORT CATEGORY: Public GA

SCHEDULE: FY 2005 – 2009

PROJECT #: E5F53

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION: East Apron Expansion-Phase 1 (Design)

REQUESTED ACTION: Approve State matching grant.

FUNDING SOURCES: FAA \$150,000

 Sponsor
 \$3,947

 State
 \$3,948

 Total Program
 \$157,895

b. AIRPORT NAME: Eloy Municipal SPONSOR: City of Eloy AIRPORT CATEGORY: Public GA

SCHEDULE: FY 2005 – 2009

PROJECT #: E5F54

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION: Rehabilitate Runway 2/20 Phase 1, including

design

REQUESTED ACTION: Approve State matching grant.

FUNDING SOURCES: FAA \$150,000

 Sponsor
 \$7,363

 State
 \$7,363

 Total Program
 \$164,726

c. AIRPORT NAME: Eloy Municipal SPONSOR: City of Eloy AIRPORT CATEGORY: Public GA

SCHEDULE: FY 2005 – 2009

PROJECT #: E5F55

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION: Reconstruct and widen Runway 2/20;

Rehabilitate Runway 2/20 including

lighting; Install Perimeter Fencing

REQUESTED ACTION: Approve State matching grant.

FUNDING SOURCES: FAA \$1,365,900

 Sponsor
 \$35,946

 State
 \$35,946

 Total Program
 \$1,437,792

d. AIRPORT NAME: Williams Gateway

Williams Gateway Airport Authority SPONSOR:

AIRPORT CATEGORY: Reliever

SCHEDULE: FY 2005 – 2009

PROJECT #: E5F56

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION: Widen Twy A-P Fillet; Construct Runway

> 12C/30C Safety area shoulders (Design Only); Construct Runway 12R/30L safety area shoulders (Design Only); Construct

Twy F, Phase 2

Approve State matching grant. **REQUESTED ACTION:**

FUNDING SOURCES: \$2,430,285 **FAA**

> **Sponsor** \$63,957 State \$63,957 \$2,558,199 **Total Program**

e. AIRPORT NAME: Bagdad

Yavapai County SPONSOR:

AIRPORT CATEGORY: Public GA

FY 2005 – 2009 SCHEDULE:

PROJECT #: E5F57

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION: Rehabilitate Runway 05/23, Phase 3

> (Approximately 4575' x 60'); Rehabilitate Apron and Connecting Taxiway, Phase 3

(Approximately 8000 SY)

Approve State matching grant. **REQUESTED ACTION:**

FUNDING SOURCES: FAA \$273,591

> **Sponsor** \$7,200 State \$7,200 \$287,991 **Total Program**

f. AIRPORT NAME: Sedona

SPONSOR: Yavapai County

AIRPORT CATEGORY: Public GA

SCHEDULE: FY 2005 – 2009

PROJECT #: E5F58

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION: Widen Runway 03/21 (5130' x 100')

REQUESTED ACTION: Approve State matching grant.

FUNDING SOURCES: FAA \$2,531,256

 Sponsor
 \$66,614

 State
 \$66,614

 Total Program
 \$2,664,484

g. AIRPORT NAME: Flagstaff Pulliam
SPONSOR: City of Flagstaff
AIRPORT CATEGORY: Commercial Service
SCHEDULE: FY 2005 – 2009

PROJECT #: E5F59

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION: Construct Aircraft Rescue and Fire Fighting

(ARFF) Building, Phase 2

REQUESTED ACTION: Approve State matching grant.

FUNDING SOURCES: FAA \$413,261

 Sponsor
 \$10,875

 State
 \$10,876

 Total Program
 \$435,012

h. AIRPORT NAME: Flagstaff Pulliam
SPONSOR: City of Flagstaff
AIRPORT CATEGORY: Commercial Service
SCHEDULE: FY 2005 – 2009

PROJECT #: E5F60

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION: Conduct Environmental Assessment (EA)

for Runway 03/21 Extension, Phase 2

REQUESTED ACTION: Approve State matching grant.

FUNDING SOURCES: FAA \$120,000

 Sponsor
 \$3,158

 State
 \$3,158

 Total Program
 \$126,316

i. AIRPORT NAME: Yuma MCAS/Yuma

International

SPONSOR: Yuma County Airport Authority

AIRPORT CATEGORY: Commercial Service SCHEDULE: FY 2005 – 2009

PROJECT #: E5F61

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION:

REQUESTED ACTION: Approve State matching grant.

FUNDING SOURCES: FAA \$474,291

 Sponsor
 \$12,481

 State
 \$12,482

 Total Program
 \$499,254

j. AIRPORT NAME: Yuma MCAS/Yuma

International

SPONSOR: Yuma County Airport Authority

AIRPORT CATEGORY: Commercial Service SCHEDULE: FY 2005 – 2009

PROJECT #: E5F62

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION: Westside Land Acquisition, Phase 2

(Approximately 16 Acres)

REQUESTED ACTION: Approve State matching grant.

FUNDING SOURCES: FAA \$525,709

 Sponsor
 \$13,835

 State
 \$13,835

 Total Program
 \$553,379

k. AIRPORT NAME: Show Low Municipal SPONSOR: City of Show Low AIRPORT CATEGORY: Commercial Service SCHEDULE: FY 2005 – 2009

PROJECT #: E5S52

PRESENT PROGRAM

AMOUNT:

PROJECT DESCRIPTION: Upgrade Automated Weather Observing

System (AWOS)

REQUESTED ACTION: Approve State grant.

FUNDING SOURCES: FAA \$0.00

 Sponsor
 \$930

 State
 \$8,370

 Total Program
 \$9,300

9. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

2004 PPAC Meeting Dates will be held on Wednesdays

- November 3, 2004 9:00 AM
- December 1, 2004 9:00 AM
- January 5, 2005 10:00 AM

http://ADOTPPAC.ORG/

10. Adjourn Priority Planning Advisory Committee (PPAC) Meeting